

Enfire Fire District 2025 Budget

		<u>2025 Amount</u>	<u>Subtotals</u>	
A3410.1	Personal Services			
A3410.1.101	Fire District Treasurer			
A3410.1.101.1	Wages	5,000.00		
A3410.1.101.2	All Federal Withholding			
A3410.1.101.3	All State Withholding			
A3410.1.101.4	Other Withholding	1,000.00		
A3410.1.102	Fire District Secretary			
A3410.1.102.1	Wages	5,000.00		
A3410.1.102.2	All Federal Withholding			
A3410.1.102.3	All State Withholding			
A3410.1.102.4	Other Withholding	1,000.00		
A3410.1.103	Janitor			
A3410.1.103.1	Wages			
A3410.1.103.2	All Federal Withholding			
A3410.1.103.3	All State Withholding			
A3410.1.103.4	Other Withholding			
A3410.1.104	Payroll Services	<u>200.00</u>		
			\$ 12,200.00	
A3410.4	Contractual Expenditures			
A3410.401	Utilities			
A3410.401.1	Electric	15,000.00		
A3410.401.2	Natural Gas/Propane	4,000.00		
A3410.401.3	Telephone	3,600.00		
A3410.401.4	Internet/Cable	1,000.00		
A3410.401.5	Trash	1,500.00		
A3410.401.6	Water	1,000.00		
A3410.401.7	Fuel Oil	<u>15,000.00</u>		
			\$ 41,100.00	
A3410.402	Insurance	62,500.00		
A3410.402.1	Insurance-Liability			
A3410.402.2	Insurance- VFBL			
A3410.402.3	Insurance- WCB			
A3410.402.4	Insurance-Cancer			
			\$ 62,500.00	
A3410.403	Operational Expenses			
A3410.403.1	Apparatus Fuel/Gas/ Oil	8,000.00		
A3410.403.2	Fire Training	7,000.00		
A3410.403.3	EMS Training	2,500.00		
A3410.403.4	Other Training	500.00		
A3410.403.5	Conferences	12,000.00		
A3410.403.6	Other Travel	50.00		
A3410.403.7	Grants	<u>7,000.00</u>		
			\$ 37,050.00	
A3410.404	Apparatus Maintenance			
A3410.404.1		601 4,000.00		
A3410.404.2		602 3,000.00		
A3410.404.3		621 4,000.00		
A3410.404.4		622 4,000.00		
A3410.404.5		641 2,500.00		
A3410.404.6		642 200		
A3410.404.7		643 600.00		
A3410.404.8		644 600.00		
A3410.404.9		645 1,000.00		
A3410.404.10		646 100.00		
A3410.404.11		647 200.00		

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A3410.404.12		648	200.00	
				\$ 20,400.00
A3410.405	Equipment Expenses			
A3410.405.1	Gear- PPE		38,000.00	
A3410.405.2	Gear- SCBA		2,200.00	
A3410.405.3	Gear- Other		200.00	
A3410.405.4	Equipment-Fire		22,000.00	
A3410.405.5	Equipment- EMS		5,000.00	
A3410.405.6	Equipment Repair & Testing		9,000.00	
A3410.405.7	Fire Prevention		2,000.00	
A3410.405.8	Fire Police		500.00	
A3410.405.9	Fire Reporting Software		2,000.00	
A3410.405.10	Gym Equipment		1,000.00	
				\$ 81,900.00
A3410.406	Building/Grounds Maintenance			
A3410.406.1.1	Building Maintenance & Repair		3,000.00	
A3410.406.2	Maintenance Supplies		1,500.00	
A3410.406.3	Boiler Inspection & Maintenance		1,500.00	
A3410.406.4	Generator		2,000.00	
A3410.406.5	Grounds Maintenance		100.00	
A3410.406.6	Pest Control		300.00	
A3410.406.7	Snow Removal		300.00	
A3410.406.8	Roof Repair			
A3410.406.9	Contingency		500.00	
				\$ 9,200.00
A3410.407	<u>(Reserved for Future Use)</u>			
				\$ -
A3410.408	Administrative Expenses			
A3410.408.1	Accountant		15,000.00	
A3410.408.2	Association Dues		1,500.00	
A3410.408.3	Attorney		20,000.00	
A3410.408.4	Inspection Dinner		10,000.00	
A3410.408.5	Medical Exams		6,000.00	
A3410.408.6	Office Supplies		2,000.00	
A3410.408.7	Postage		300.00	
A3410.408.8	Public Notices		400.00	
A3410.408.9	Uniforms		2,000.00	
A3410.408.10	Fire District Fornmation Expenses			
A3410.408.11	Copier/Printer/Machines		4,100.00	
A3410.408.12	Poll Inspectors		300.00	
A3410.408.13	Subscriptions		500.00	
				\$ 62,100.00
A3410.6	Leases			
A3410.601	Bond Principal		86,696.18	
A3410.602	Bond Interest		39,880.24	
A3410.603	Building Lease		75,000.00	
A3410.604	602 Payment		72,449.00	
				\$ 274,025.42
A3410.9	Reserve Funds			
A3410.901	Apparatus Repair & Replacement Reserv		10,000.00	
A3410.902	Building Repair & Replacement Reserve			
A3410.903	Equipment Repair & Replacement Reserv		10,000.00	
A3410.904	Emergency Repair Reserve			
				\$ 20,000.00
	TOTAL BUDGET			\$ 620,475.42