

Enfire Fire District 2025 Budget

		<u>2025 Amount</u>	<u>Subtotals</u>
A3410.1	Personal Services		
A3410.1.101	Fire District Treasurer		
A3410.1.101.1	Wages	5,000.00	
A3410.1.101.2	All Federal Withholding		
A3410.1.101.3	All State Withholding		
A3410.1.101.4	Other Withholding	1,000.00	
A3410.1.102	Fire District Secretary		
A3410.1.102.1	Wages	5,000.00	
A3410.1.102.2	All Federal Withholding		
A3410.1.102.3	All State Withholding		
A3410.1.102.4	Other Withholding	1,000.00	
A3410.1.103	Janitor		
A3410.1.103.1	Wages		
A3410.1.103.2	All Federal Withholding		
A3410.1.103.3	All State Withholding		
A3410.1.103.4	Other Withholding		
A3410.1.104	Payroll Services	<u>200.00</u>	
			\$ 12,200.00
A3410.4	Contractual Expenditures		
A3410.401	Utilities		
A3410.401.1	Electric	15,000.00	
A3410.401.2	Natural Gas/Propane	4,000.00	
A3410.401.3	Telephone	3,600.00	
A3410.401.4	Internet/Cable	1,000.00	
A3410.401.5	Trash	1,500.00	
A3410.401.6	Water	1,000.00	
A3410.401.7	Fuel Oil	<u>15,000.00</u>	
			\$ 41,100.00
A3410.402	Insurance		
A3410.402.1	Insurance-Liability	47,854.00	
A3410.402.2	Insurance- VFBL	8,036.00	
A3410.402.3	Insurance- WCB	1,000.00	
A3410.402.4	Insurance-Cancer	<u>5,610.00</u>	
			\$ 62,500.00
A3410.403	Operational Expenses		
A3410.403.1	Apparatus Fuel/Gas/ Oil	8,000.00	
A3410.403.2	Fire Training	7,000.00	
A3410.403.3	EMS Training	2,500.00	
A3410.403.4	Other Training	500.00	
A3410.403.5	Conferences	12,000.00	
A3410.403.6	Other Travel	50.00	
A3410.403.7	Grants	<u>7,000.00</u>	
			\$ 37,050.00
A3410.404	Apparatus Maintenance		
A3410.404.1	601	4,000.00	
A3410.404.2	602	3,000.00	
A3410.404.3	621	4,000.00	
A3410.404.4	622	4,000.00	
A3410.404.5	641	2,500.00	
A3410.404.6	642	200	
A3410.404.7	643	600.00	
A3410.404.8	644	600.00	
A3410.404.9	645	1,000.00	
A3410.404.10	646	100.00	
A3410.404.11	647	200.00	

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A3410.404.12		648	<u>200.00</u>	
				\$ 20,400.00
A3410.405	Equipment Expenses			
A3410.405.1	Gear- PPE		38,000.00	
A3410.405.2	Gear- SCBA		2,200.00	
A3410.405.3	Gear- Other		200.00	
A3410.405.4	Equipment-Fire		22,000.00	
A3410.405.5	Equipment- EMS		5,000.00	
A3410.405.6	Equipment Repair & Testing		9,000.00	
A3410.405.7	Fire Prevention		2,000.00	
A3410.405.8	Fire Police		500.00	
A3410.405.9	Fire Reporting Software		2,000.00	
A3410.405.10	Gym Equipment		1,000.00	
				\$ 81,900.00
A3410.406	Building/Grounds Maintenance			
A3410.406.1.1	Building Maintenance & Repair		3,000.00	
A3410.406.2	Maintenance Supplies		1,500.00	
A3410.406.3	Boiler Inspection & Maintenance		1,500.00	
A3410.406.4	Generator		2,000.00	
A3410.406.5	Grounds Maintenance		100.00	
A3410.406.6	Pest Control		300.00	
A3410.406.7	Snow Removal		300.00	
A3410.406.8	Roof Repair			
A3410.406.9	Contingency		500.00	
				\$ 9,200.00
A3410.407	<u>(Reserved for Future Use)</u>			
				\$ -
A3410.408	Administrative Expenses			
A3410.408.1	Accountant		15,000.00	
A3410.408.2	Association Dues		1,500.00	
A3410.408.3	Attorney		20,000.00	
A3410.408.4	Inspection Dinner		10,000.00	
A3410.408.5	Medical Exams		6,000.00	
A3410.408.6	Office Supplies		2,000.00	
A3410.408.7	Postage		300.00	
A3410.408.8	Public Notices		400.00	
A3410.408.9	Uniforms		2,000.00	
A3410.408.10	Fire District Formation Expenses			
A3410.408.11	Copier/Printer/Machines		4,100.00	
A3410.408.12	Poll Inspectors		300.00	
A3410.408.13	Subscriptions		<u>500.00</u>	
				\$ 62,100.00
A3410.6	Leases			
A3410.601	Bond Principal		86,696.18	
A3410.602	Bond Interest		39,880.24	
A3410.603	Building Lease		75,000.00	
A3410.604	622 Payment		<u>72,449.00</u>	
				\$ 274,025.42
A3410.9	Reserve Funds			
A3410.901	Apparatus Repair & Replacement Reserv		10,000.00	
A3410.902	Building Repair & Replacement Reserve			
A3410.903	Equipment Repair & Replacement Reserv		10,000.00	
A3410.904	Emergency Repair Reserve			
				\$ 20,000.00
	TOTAL BUDGET			\$ 620,475.42