

ENFIELD FIRE DISTRICT

2026 BUDGET

I hereby certify that the attached 2026 Enfield Fire District Budget was approved by the Enfield Fire District Board of Fire Commissioners on October 21, 2025 and the amount to be collected from taxes is hereby certified as **\$638,631.50**.

Dated: October 23, 2025



Fire District Secretary
Enfield Fire District

<To be filed in duplicate with Town Clerk within three (3) days of adoption of Final Fire District Budget, but in no event later than November 7th>

RECEIVED
10/23/25

Enfield Fire District 2026 Budget

Enfield Fire District			
2026 Final Budget			
		<u>2026 Amount</u>	<u>Subtotals</u>
A3410.1	Personal Services		
A3410.1.101	Fire District Treasurer	7,500.00	
A3410.1.101.1	Wages		
A3410.1.101.2	All Federal Withholding		
A3410.1.101.3	All State Withholding		
A3410.1.101.4	Other Withholding	1,000.00	
A3410.1.102	Fire District Secretary		
A3410.1.102.1	Wages	7,500.00	
A3410.1.102.2	All Federal Withholding		
A3410.1.102.3	All State Withholding		
A3410.1.102.4	Other Withholding	1,000.00	
A3410.1.103	Janitor		
A3410.1.103.1	Wages		
A3410.1.103.2	All Federal Withholding		
A3410.1.103.3	All State Withholding		
A3410.1.103.4	Other Withholding		
A3410.1.104	Payroll Services	<u>200.00</u>	
			\$ 17,200.00
A3410.4	Contractual Expenditures		
A3410.401	Utilities		
A3410.401.1	Electric	16,000.00	
A3410.401.2	Fuel Oil	15,000.00	
A3410.401.3	Telephone	4,000.00	
A3410.401.4	Internet/Cable	1,000.00	
A3410.401.8	Propane	<u>5,000.00</u>	
			\$ 41,000.00
A3410.402	Insurance		
A3410.402.1	Insurance-Liability	42,854.00	
A3410.402.2	Other Insurance	8,036.00	
A3410.402.3	Cancer Insurance	1,000.00	
A3410.402.4	Workers Comp Insurance	<u>5,610.00</u>	
			\$ 57,500.00
A3410.403	Operational Expenses		
A3410.403.1	Apparatus Fuel/Gas/ Oil	8,000.00	
A3410.403.2	Fire Training	7,000.00	
A3410.403.3	Health and Safety	2,500.00	
A3410.403.4	Firefighter Physicals	6,000.00	

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A3410.403.5	Clothing/Uniforms		6,000.00	
A3410.403.6	Software/Website/Digital Storage		1,000.00	
A3410.403.7	Travel and Meetings		1,500.00	
A3410.403.8	EMS Training		2,500.00	
A3410.403.9	Other Training		500.00	
				\$ 35,000.00
A3410.404	Apparatus Maintenance			
A3410.404.1		601	4,000.00	
A3410.404.2		602	3,000.00	
A3410.404.3		621	14,000.00	
A3410.404.4		622	4,000.00	
A3410.404.5		641	2,500.00	
A3410.404.6		642	1,500.00	
A3410.404.7		643	600.00	
A3410.404.8		644	600.00	
A3410.404.9		645	500.00	
A3410.404.10		646	2,000.00	
A3410.404.11		647	1,500.00	
A3410.404.12		648	1,000.00	
				\$ 35,200.00
A3410.405	Equipment Expenses			
A3410.405.1	Gear- PPE		38,000.00	
A3410.405.4	Gear-SCBA		2,200.00	
A3410.405.5	Equipment-Fire		22,000.00	
A3410.405.6	Equipment Repair & Testing		9,000.00	
A3410.405.7	Fire Prevention		2,000.00	
A3410.405.8	Fire Police		500.00	
A3410.405.9	Fire Reporting Software		2,000.00	
A3410.405.11	Equipment EMS		5,000.00	
A3410.405.12	Gear-Other		200.00	
				\$ 80,900.00
A3410.407	(Reserved for Future Use)			
A3410.408	Administrative Expenses			
407	Election Expenses		300.00	
A3410.408.1	Commissioner Education/Conferances		13,000.00	
A3410.408.3	Attorney		20,000.00	
A3410.408.4	Accountant		14,000.00	
A3410.408.5	Inspection Dinner		11,000.00	
A3410.408.6	Office Supplies		2,000.00	
A3410.408.7	Dues		2,000.00	
A3410.408.8	Public Notices		400.00	
A3410.408.10	Grant Writer		7,000.00	

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A3410.408.13	Postage	<u>300.00</u>	
			\$ 70,000.00
A3410.6	Leases		
A3410.601	Truck Payments	83,000.00	
A3410.602	Interest on Truck	32,743.50	
A3410.603	Lease Payment	99,639.00	
A3410.604	622 Payments	<u>72,449.00</u>	
			\$ 287,831.50
A3410.9	Reserve Funds		
A3410.901	Apparatus Repair & Replacement Reserve	20,000.00	
A3410.903	Equipment Repair & Replacement Reserve	<u>0.00</u>	
			\$ 20,000.00
	Income		
	Revanue/Interest Income	<u>-6,000.00</u>	
			\$ (6,000.00)
	TOTAL BUDGET		\$ 638,631.50