

RESOLUTION NO. xx-2026 – Approval of Final 2025 Budget Modifications

WHEREAS, it is necessary to modify the 2025 budget based on updated estimates of revenues and expenditures in 2025, and

WHEREAS, a detailed listing and description of each budget adjustment by Fund has been provided to the Town Board for review as presented below, be it therefore

RESOLVED, that the Enfield Town Board approves the budget modifications as outlined below.

GENERAL FUND - A		FINAL 2025 BUDGET MODIFICATIONS			
Account #	Description	Current Budget	Increase/ (Decrease)	Modified Budget	
Expenditures					
A1220.11	Supervisor - Personal Services	\$ 27,053.00	\$ 1.00	\$ 27,054.00	
A1316.44	Payroll Processing Fees	\$ 4,000.00	\$ 35.00	\$ 4,035.00	
A1620.1	Buildings - Personal Service	\$ 6,502.00	\$ 1.00	\$ 6,503.00	
A1620.2	Buildings - Equipment	\$ 300.00	\$ 1,230.00	\$ 1,530.00	
A1620.43	Buildings - Web Hosting	\$ 8,500.00	\$ 410.00	\$ 8,910.00	
A1670.2	Central Pring and Mail - Equip	\$ 2,300.00	\$ 30.00	\$ 2,330.00	
A1670.4	Central Print and Mail	\$ 2,500.00	\$ 1,600.00	\$ 4,100.00	
A3010.1	Public Safety - Personal Services	\$ 33,059.00	\$ 1.00	\$ 33,060.00	
A5010.1	Superintendent of Highway - PS	\$ 82,790.00	\$ 1.00	\$ 82,791.00	
A9030.8	Social Security	\$ 20,700.00	\$ 1,060.00	\$ 21,760.00	
A1990.4	Contingent Account	\$ 12,480.00	\$ (4,369.00)	\$ 8,111.00	
Total Expenditure Adjustments			\$ -		

Description of Proposed Adjustments: These General Fund budget adjustments address final adjustments needed to cover spending through the end of the 2025 budget year, incorporating accounts payable at 12/31. Many of the adjustments are minor, in some cases due to rounding or other minor differences from the budget plan. \$4,369 is being used from contingency to fund the overages.

