

Enfield Fire District

Proposed Budget

January - December 2027

	2027 Proposed Budget
Expenses	
104 Payroll Services	300
403 Operational Expenses	
403.1 Apparatus/Equipment Fuel/Gas/Oil	8,000
403.2 Fire Training	8,000
403.3 Health and Safety	2,500
403.4 Firefighter Physicals	8,000
403.5 Clothing/Uniforms	6,000
403.6 Software/Website/Digital Storage	4,000
403.7 Travel and Meetings	1,500
403.8 EMS Training	2,500
403.9 Other Training	500
Total 403 Operational Expenses	41,300
404 Apparatus Maintenance	
404.1 601	4,000
404.10 646 Kubota	2,000
404.11 647	1,500
404.12 648	1,500
404.2 602	3,000
404.3 621	4,000
404.4 622	4,000
404.5 641	2,500
404.6 642	1,800
404.7 643	600
404.8 644	600
404.9 645	500
Total 404 Apparatus Maintenance	26,000
405 Equipment Expenses	
405.1 Gear-PPE	38,000
405.11 Equipment EMS	5,000
405.12 Gear-Other	200
405.3 Equipment	1,000
405.4 Gear-SCBA	2,200
405.5 Equipment-Fire	22,000
405.6 Equipment Repair and Testing	9,000
405.7 Fire Prevention	3,000
405.8 Fire Police	1,000
405.9 Fire Reporting Software	2,500
Total 405 Equipment Expenses	83,900
407 Election Expenses	300
408 Administrative Expenses	
408.1 Commissioner Education	10,000

2027 Proposed Budget (continued)

408.10 Grant Writer	8,000
408.3 Attorney	18,000
408.4 Accountant	13,500
408.5 Inspection Dinner	10,000
408.6 Office Supplies	2,000
408.7 Dues	2,000
408.8 Public Notices	400
408.9 Postage	200
Total 408 Administrative Expenses	64,400
A3410.1 Personal Services	
101 Fire District Treasurer	
101.1 Wages	7,500
101.4 Other Withholding	1,000
Total 101 Fire District Treasurer	8,500
102 Fire District Secretary	
102.1 Wages	7,500
102.4 Other Withholding	1,000
Total 102 Fire District Secretary	8,500
Total A3410.1 Personal Services	17,000
A3410.4 Contractual Expenditures	
401 Utilities	
401.1 Electricity	18,000
401.2 Fuel Oil	15,000
401.3 Telephone	4,000
401.4 Internet/Cable	1,000
401.8 Propane	5,000
Total 401 Utilities	43,000
402 Insurance	
402.1 Liability Insurance	25,000
402.2 Other Insurance	0
402.3 Cancer Insurance	9,000
402.4 Work Comp Insurance	25,000
Total 402 Insurance	59,000
Total A3410.4 Contractual Expenditures	102,000
A3410.6 Bond Indebtedness	
601 Truck Payments	83,000
602 Interest on Truck	29,839
603 Lease Payment	99,639
604 622 Payments	0
Total A3410.6 Bond Indebtedness	212,478
A3410.9 Reserve Funds	
901 Apparatus Repair & Replacement Reserve	100,000
902 Building Repair and Maintenance Reserve	0
903 Equipment Repair and Replace Reserve	10,000
904 Emergency Repair Reserve	0
Total A3410.9 Reserve Funds	110,000
Total Expenses	657,078
A2401 Interest Revenue	4,000
Total Other Income	4,000
Net Tax Levy proposed for 2027	653,078
2026 Tax Levy	638,632
% change	2.26%

adopted proposed budget by resolution 09-01-2026