

RESOLUTION NO. xx-2026 – Approval of October 2026 Budget Modifications

WHEREAS, it is necessary to modify the 2026 budget based on updated estimates of revenues and expenditures in 2026, and

WHEREAS, a detailed listing and description of each budget adjustment by Fund has been provided to the Town Board for review as presented below, be it therefore

RESOLVED, that the Enfield Town Board approves the budget modifications as outlined below.

GENERAL FUND - A		OCTOBER 2026 BUDGET MODIFICATIONS			
Account #	Description	Current Budget	Increase/ (Decrease)	Modified Budget	
<u>Expenditures</u>					
A7555.4	Beautification - Contractual	\$ 1,500.00	\$ 1,500.00	\$ 3,000.00	
A8810.41	Cemeteries - Burial Coordinator	\$ 500.00	\$ 750.00	\$ 1,250.00	
Total Expenditure Adjustments			\$ 2,250.00		
<u>Revenues</u>					
A2089	Other Culture and Rec Income	\$ -	\$ 1,500.00	\$ 1,500.00	
A2774	Burial Fees	\$ -	\$ 750.00	\$ 750.00	
Total Revenue Adjustments			\$ 2,250.00		
<u>Description of Proposed Adjustments:</u> To record the full amount of the CCE beautification grant and related expenditures and to reflect revenue and expenditures for a burial.					
HIGHWAY FUND - DA		OCTOBER 2026 BUDGET MODIFICATIONS			
Account #	Description	Current Budget	Increase/ (Decrease)	Modified Budget	
<u>Expenditures</u>					
DA5130.2	Machinery - Equipment	\$ 385,000.00	\$ 42,701.00	\$ 427,701.00	
Total Expenditure Adjustments			\$ 42,701.00		
<u>Revenues</u>					
DA2665	Sale of Equipment	\$ -	\$ 42,701.00	\$ 42,701.00	
Total Revenue Adjustments			\$ 42,701.00		
<u>Description of Proposed Adjustments:</u> To reflect the revenue from equipment sales, and allocate funds to the equipment budget. Unused funds will add to the equipment reserve at the end of the year.					

Motion was made by CP approving the October 2026 budget modifications as presented.
 Motion seconded by CP .